

Archdiocese of San Francisco  
Saint Andrew Annual Report  
Summary of Revenue and Expenses  
Fiscal Year ended June 30, 2023

Revenues	Current Year	Prior Year
Collections	\$417,648	\$386,402
Sacramental Offerings	\$77,131	\$84,068
Educational Programs & Sacramental Fees	\$7,413	\$8,880
Gifts, Donations and Grants	\$49,085	\$41,556
Other Income	\$68,650	\$65,068
Non-Operating Income	\$912	\$74
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<b>Total Revenues</b>	<b>\$620,839</b>	<b>\$586,048</b>
Expenses		
Personnel Costs	\$338,889	\$346,287
Payroll Taxes - Employer	\$23,981	\$23,322
Employee Benefits	\$89,502	\$98,271
Transportation and Travel	\$25	\$90
Instructional Expenses	\$4,236	\$4,046
Property Costs	\$17,391	\$35,051
Utilities	\$48,611	\$39,033
Furniture, Fixtures & Equipment	\$4,040	\$2,402
General & Administrative	\$28,471	\$26,280
Other Operating Expense	\$60,456	\$59,955
Other Expenses	\$4,435	\$5,730
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<b>Total Expenses</b>	<b>\$620,037</b>	<b>\$640,467</b>
Excess of Revenue over Expenses	\$802	(\$54,419)
Government Grant Income (Extra-ordinary)	\$0	\$92,100
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<b>Net Income (Loss)</b>	<b>\$802</b>	<b>\$37,681</b>
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# Current Year Revenue

